Table 1: Expenditures - Complete Table 1 to show how designated funds were used during FY 25. If funds were not spent in a listed category, leave it blank.

|  |  |  |  |
| --- | --- | --- | --- |
| FY 25 EXPENDITURES | | | |
|  | School/Department/  Division Support Expendituresa | UWIRC Fund Expendituresb | Additional Financial Support Expendituresc |
| PERSONNEL | | | |
| Director(s) |  |  |  |
| Associate Director(s) |  |  |  |
| Administrative Staff |  |  |  |
| PROGRAM & INVESTIGATOR DEVELOPMENT | | | |
| Research & Scholarship |  |  |  |
| Training Programs |  |  |  |
| Collaborative Environment |  |  |  |
| Community Engagement |  |  |  |
| Pilot Programs |  |  |  |
| Faculty Recruitment/Retention |  |  |  |
| Philanthropy |  |  |  |
| Entrepreneurship |  |  |  |
| Unspent Funds |  |  |  |
| TOTAL |  |  |  |

a School/Department/Division Support: Show how any funds from the originating center or institute’s school/department/division support were expended, if any. This may apply to UWIRCs, or school-based centers and institutes.

b UWIRC Funds: If the center is a UWIRC, show how FY 25 UWIRC funds from the UAB Office of Research were expended. If the center is not a UWIRC, this column should be left blank. The total in column a should approximate the amount of FY 25 funding the UWIRC received from the UAB Office of Research.

c Additional Financial Support: Show how funds from any other sources such as extramural support that directly and/or indirectly support the center or institute were expended, if any. This might include center grants, training grants, endowments, foundations, service center revenue, Blazer Fellowships and other student support, cost-shared employee time, or other key sources of support utilized to support center or institute.

SPECIAL NOTE: All school-based centers or institutes MUST report some financial activities in columns b or c. It is strongly advised that all school-based center and institute directors show some dedicated effort provided by a funding source (UWIRC directors and associate directors are required to show dedicated effort).

FOR UWIRCs ONLY: Residual or Reserve UWIRC Funds.

* 1. Amount of residual funds:

* 1. Plan for use of funds:

* 1. Anticipated expenditure date (month, year):

Table 2. Pilot grants awarded: Please list pilot grants that have been funded directly with center or institutes funds since 2022. If the center or institute does not award pilot research funding, leave this table blank.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| FY | Pilot Grant Title | PI Name | Amount ($) | Pilot Grant Outcome(s)a |
| 2022 |  |  |  |  |
| 2023 |  |  |  |  |
| 2024 |  |  |  |  |
| 2025 |  |  |  |  |

a Show how the pilot grant was used to support larger grant submission and outcomes (type and agency for grant, grant outcome), scientific paper(s) or progress otherwise.