


THE UNIVERSITY OF ALABAMA AT BIRMINGHAM

May 26, 2019

MEMORANDUM

TO: Stephanie B Mullins,
Chief Financial Officer

Andy Hollis
AVP – Budget Administration and Reporting

RE: Proposed FY21 Utility Rate Changes

Below please find the proposed FY21 utility rate changes. These projections are based on consultations with the various utility providers and analysis by the Energy Management Department. Projected utility rates should not be considered guaranteed as additional, unanticipated rate adjustments may occur, but should provide a *framework for budgeting*.

Energy Management will continue to monitor all utility rates for fluctuations and projections and promptly notify you of any changes.

UTILITY	FY20	PROJECTED FY21
Natural Gas	+2.50%	+3.00%
Water & Sewer	+7.00%	+7.00%
Electricity	+3.00 %	+5.00%
Chilled Water**	+5.00% (\$20.67/MMBTu)	-8.00% (\$19.02/MMBTu)
Steam*	+5.00%(\$31.05/MIbs)	-5.00% (\$29.50/MIbs)

* Condensate credit will continue to be applied where appropriate.

**Implements 3.07% Energy Mgmt Fee on Chilled Water

Requested by : Darryl Crider

Interim Assistant VP for Facilities Management

Recommended by : Dede Moore

Director of Financial Management

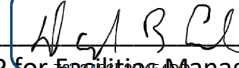
Jolene King

Assistant VP for Facilities Administration

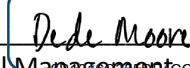
Approved by : Greg Parsons

Chief Facilities Officer

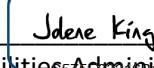
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