

July 1, 2016

TO: All Fiscal Officers

RE: Projected FY17 Utility Rate Changes

Below please find the projected FY17 utility rate changes. These projections are based on consultations with the various utility providers. Projected utility rates should not be considered guaranteed values as additional, unanticipated rate adjustments may occur, but should provide a *framework for budgeting*.

Energy Management will continue to monitor all utility rates for fluctuations and projections and promptly notify you of any changes.

**Condensate credit will continue to be applied where appropriate.*

UTILITY	PROJECTIONS FY15	PROJECTIONS FY16	PROJECTIONS FY17
Natural Gas	+3.00%	+3.00%	+5.00%
Water & Sewer	+7.17%	+14.00%	+14.00%
Electricity	+3.00%	+8.00%	+5.00%
Chilled Water	0.00%	+9.9.0%(\$14.84/MMBTu)	+9.9.0%(\$16.31/MMBTu)
Steam	+5.00%	+3.50% (\$25.54/Mlbs)	+5.00% (\$26.82/Mlbs)

xc: Allen Bolton
Stephanie Mullins
Tim McMinn
Jolene King
Mike Gebeke

From: Robert E McMains
Sent: Friday, July 01, 2016 9:24 AM
To: FA-FiscalOfficers <FA-FiscalOfficers@mail.ad.uab.edu>
Cc: Allen Bolton <abolton@uab.edu>; Mike Gebeke <mgebeke@uab.edu>
Subject: Projected FY '17 Utility Rate Changes



Projected FY17
Utility Rate Ch...

All,

The attached proposed increases should be used for your budget planning purposes for FY '17. As you remember, the sewer rates have been approved by the County for the next few decades. The other rates were from our discussions with the utility providers.

FYI,
Bob

Robert E. McMains
Senior Facilities Officer

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