



**THE UNIVERSITY OF  
ALABAMA AT BIRMINGHAM**

**UAB Facilities  
Energy Management  
March 18, 2015**

MEMORANDUM

**TO:** Patricia A. Raczynski,  
CFO

Tim McMinn  
Executive Director, Budget Administration and Payroll Services

**RE:** Projected FY16 Utility Rate Changes

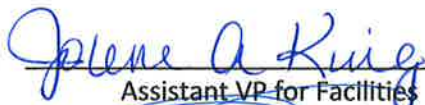
Below please find the projected FY16 utility rate changes. These projections are based on consultations with the various utility providers. Projected utility rates should not be considered guaranteed values as additional, unanticipated rate adjustments may occur, but should provide a *framework for budgeting*.

Energy Management will continue to monitor all utility rates for fluctuations and projections and promptly notify you of any changes.

UTILITY	PROJECTIONS FY15
Natural Gas	+3.00%
Water & Sewer	+14.00%
Electricity	+ 8.00%
Chilled Water	+9.9% (\$14.84/Mlbs)
Steam	+3.50% (\$25.54/MMBTu)

Requested by : Mike Gebeke   
Assistant VP for Facilities Management

Recommended by: Dede Moore   
Director of Financial Management

Jolene King   
Assistant VP for Facilities Administration

Approved by: Robert E. McMains   
Senior Facilities Officer