



**THE UNIVERSITY OF  
ALABAMA AT BIRMINGHAM**

**UAB Facilities  
Energy Management  
May 30, 2013**

MEMORANDUM

**TO:** Patricia A. Raczynski,  
Associate Vice President, Financial Affairs

Tim McMinn  
Director, Budget Administration and Payroll Services

**FROM:** Ralph Graham, Director, UAB Utility Management  
Matt Winslett, Engineering Manager, UAB Energy Management

**RE:** FY 2013 - 2014 Budget Development - Projected and Actual Utility Rate Information

The utility rates expressed in this memo are projected rate changes for FY1314 gathered from utility companies along with actual historical rate information for FY1213. Projected utility rates should not be considered guaranteed values, but should provide a framework for budgeting.

Energy Management will continue to monitor all utility rates for fluctuations and projections and notify you of any changes.

<b>UTILITY TYPE</b>	<b>PROJECTIONS FY1213</b>	<b>AVERAGE ACTUAL CHANGES</b>	<b>PROJECTIONS FY1314</b>
Natural Gas	+2.00% - OCT 2012	+5.43% - Average since OCT 2012	+3.00% - OCT 2013
Steam, APCO/UAB	+18.43% - FEB 2013	+22.85% - Average since MAR 2013	18.10% - OCT 2013 <sup>1</sup>
Chilled Water	0.00% - OCT 2012	0.00 % - OCT 2012	0.00% - OCT 2013
Water & Sewer	+3.00% - JAN 2013	+1.00% - Average since JAN 2013	+5.50% - OCT 2013 +1.50% - JAN 2014
Electricity, APCO	+0.00% - OCT 2012	+0.00% - OCT 2012	0.00% - OCT 2013

Note 1 – 18.10% is average. Based on a range of condensate recovery from 0-80%, the percentage increase could vary from 9.92% to 26.28%

Sincerely,

Ralph Graham  
Director, UAB Utility Management